

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	1			
Program Progress:							
% of Funds Committed	95.02 %	95.02 %	1	96.48 %	38	39	
% of Funds Disbursed	90.28 %	90.28 %	1	89.00 %	48	49	
Leveraging Ratio for Rental Activities	7.46	7.46	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	106.12 %	106.12 %	1	70.99 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.22 %	97.22 %	1	81.75 %	85	89	
% of 0-30% AMI Renters to All Renters***	51.39 %	51.39 %	1	45.84 %	58	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.12 %	100	100	
Overall Ranking:			In State:	1 / 1	Nationally:	96 97	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,516	\$28,516		\$27,889	72 Units	73.50 %	
Homebuyer Unit	\$35,355	\$35,355		\$15,632	22 Units	22.40 %	
Homeowner-Rehab Unit	\$48,914	\$48,914		\$21,037	4 Units	4.10 %	
TBRA Unit	\$0	\$0		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Burlington VT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

4.7 %

1.2 %

R.S. Means Cost Index: 0.8

\$152,410

\$79,155

\$62,701

\$118,609

\$81,440

\$17,447

\$99,461

\$78,568

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	88.9	95.5	75.0	0.0
Black/African American:	5.6	0.0	0.0	0.0
Asian:	2.8	0.0	25.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.4	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	4.5	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.4	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	29.2	13.6	50.0	0.0
2 Persons:	29.2	9.1	0.0	0.0
3 Persons:	25.0	40.9	0.0	0.0
4 Persons:	12.5	22.7	0.0	0.0
5 Persons:	4.2	13.6	0.0	0.0
6 Persons:	0.0	0.0	25.0	0.0
7 Persons:	0.0	0.0	25.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.2	13.6	50.0	0.0
Elderly:	8.3	0.0	25.0	0.0
Related/Single Parent:	51.4	27.3	25.0	0.0
Related/Two Parent:	11.1	50.0	0.0	0.0
Other:	6.9	9.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	88.9	27.3 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	11.1	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Burlington State: VT Group Rank: 96
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 97
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	106.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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